

NEIGHBOURHOOD FUND: ANNUAL MONITORING FORM

Town and Parish Councils must produce an **Annual Monitoring Form** on CIL receipts and expenditure for each financial year following receipt of Neighbourhood CIL funding. The **Annual Monitoring Form** must be received by Shropshire Council no later than the 30th September of each year, regardless of whether any funds have been allocated or spent. If this form is not returned then it will be assumed that there has been **no expenditure**.

Section 1. Town or Parish Council Details	
Town or Parish Council:	Oswestry Rural Parish Council
Place Plan Area:	Oswestry
Financial Year:	2022/23

Section 2. Contact Details	
Name:	Kathryn Lloyd
Organisation:	Oswestry Rural Parish Council
Email Address:	Clerk@oswestryrural-pc.gov.uk
Phone Number:	07534687663
Address and Postcode:	The Cooperage, 28 Hillock Lane, Gresford, LL12 8YL

Section 3. Infrastructure Project Funding – Per Financial Year					
	CIL funds received ¹	Total CIL funds available ²	CIL funds allocated ³	CIL funds spent ⁴	CIL funds retained ⁵
Neighbourhood Fund	£5,461	£146,485.16	£115,000*	£16,146.81	£15,339

¹ CIL funds received within the financial year.

² Total CIL funds available, including funds retained from previous financial years.

³ CIL funds allocated to a project

⁴ CIL funds spend on a project within the financial year.

⁵ CIL funds retained for spend in a subsequent financial year less allocated funds.

Please Note: If Neighbourhood Funds are not used to support development as specified within this Guidance, or within five years of receipt, Shropshire Council can require repayment of the monies.

Section 4. Summary of Expenditure – Projects Allocated, Implemented or Completed using CIL funds	
Project 1:	Nant Mawr & Moreton £40,000
Project 2:	Coed Y Go Speed Reduction Project (additional Allocation) £5,000
Project 3:	Cemetery Work Improvements £6,000
Project 4:	Communication £2,500
Project 5 :	Street Lighting £1,000
Project 6:	Includes prior year allocation adjusted for spends £60,500 *

Section 5. Signed - Off		
Town or Parish Clerk:	Kathryn Lloyd	Date: 06/10/2023
Town or Parish Chair:	Cllr Martin Bennett	Date: 10/10/2023
Shropshire Councillor:		Date: